

QUICK FACTS

(data from Spring 2007)

Organization: Madison Metropolitan School District:

Location: Madison, Wisconsin

Founded: 1838

Schools/Programs: 53

Enrollment: 24,189 (PK-12, Sept 2008)

Budget: \$331 million

Superintendent: Daniel Nerad

Average Class Sizes: Grades K to 5 – 13.41
 Grades 6 to 8 – 21.3 (academic subjects only)
 Grades 9 to 12 – 23.6 (academic subjects only)



MMSD RESOURCES

School Campus Area: 678 acres

School Forest Area: 287 acres

Physical Building Space: 4,423,936 square feet

Volumes in School Libraries: 382,173 titles, 765,277 copies

Desktop Computers: 8,965

Number of Meals Served per Day: 19,008

Energy Savings per Year: \$600,000

EMPLOYEES

Employee Group	Count	% of Total
Administrators	143	2.18%
Clerical/Technical	266	4.06%
Custodians	208	3.18%
Educational Assistants/Special Education Assistants	579	8.85%
Food Service	152	2.32%
MSCR	1,446	22.09%
Non-Faculty Coaches	312	4.77%
Non-Union Clerical	20	0.31%
Non-Union Professional, Custodial, Other	45	0.69%
Security Assistants	14	0.21%
Substitute Teachers	648	9.90%
Teachers (all staff in the teacher bargaining unit)	2,688	41.07%
Trades	24	0.37%
Total	6545	100%

BUDGET

	<i>2005-06 Adopted Budget</i>	<i>2006-07 Proposed Budget *</i>	<i>% of Total</i>
REVENUES			
General Fund - Local Sources	\$ 195,499,222	\$ 205,975,226	61.97%
General Fund - State Sources	69,165,403	66,294,323	19.95%
General Fund - Federal Sources	8,212,561	7,344,634	2.21%
Less Interfund Transfer	(470,000)	(470,000)	-0.14%
TEACH Funds	-	-	0.0%
Special Education Fund	66,307,075	69,024,228	20.77%
Less Interfund Transfer	(43,339,445)	(43,861,339)	-13.2%
Debt Service Fund	6,335,555	6,295,525	1.89%
Food Service Fund	7,398,620	8,800,724	2.65%
Less Interfund Transfer	(55,000)	-	0.0%
Community Services Fund	11,916,179	12,856,356	3.87%
Cooperative Programs		115,286	0.03%
	100,729		
TOTAL REVENUES	\$321,070,899	\$332,374,963	100.41%
EXPENDITURES			
General Fund - Instruction	\$ 176,495,569	\$ 179,940,132	54.36%
Less Interfund Transfer	\$ (44,851,927)	\$ (45,340,988)	-13.70%
General Fund - Support Services	96,322,311	99,024,051	29.92%
General Fund - Other	349,200	650,000	0.20%
TEACH Funds	-	-	0.0%
Special Education Fund	66,314,572	69,024,228	20.85%
Debt Service Fund	6,432,954	6,398,432	1.93%
Food Service Fund	7,398,620	8,800,724	2.66%
Community Services Fund	11,916,179	12,856,356	3.88%
Less Interfund Transfer	(250,000)	(460,000)	-0.14%
Cooperative Programs	100,729	115,286	0.03%
TOTAL EXPENDITURES	\$320,228,207	\$331,008,221	100.0%

* Final budget adjustments will be made following the receipt of equalized values in October.

ENROLLMENT

Enrollment by Grade Level (September 2006)

PK – 234

Grades K to 5 – 11,178

Grades 6 to 8 – 5,147

Grades 9 to 12 – 8,017

Enrollment by Race/Ethnicity

	<i>Sept 1995</i>		<i>Sept 2006</i>	
American Indian	163	0.7%	148	0.06%
Black	3939	15.8%	5216	21.2%
Hispanic	932	3.7%	2845	11.5%
Asian	1761	7.1%	2569	10.4%
Minority Total	6795	27.3%	10788	43.8%
White	18077	72.7%	13712	55.7%
Total	24872		24576	

Enrollment by Residence Area (September 2006)

	<i>Count</i>	<i>% of Total Enrollment</i>
Within School Attendance Area	21981	89.4%
Within District Attendance Area, but outside School Attendance Area	2316	9.4%
Outside District Attendance Area	279	1.1%

Enrollment by First Language (October 2006)

Language	Count	% of Total Enrollment
English	20182	82.12%
Spanish	2342	9.53%
Hmong	771	3.14%
Chinese: Mandarin	126	0.51%
Korean	121	0.49%
Khmer	70	0.28%
Tibetan	68	0.28%
Lao	59	0.24%
Arabic	55	0.22%
French	50	0.20%
Albanian	45	0.18%
Russian	41	0.17%
Japanese	21	0.09%
Urdu India	20	0.08%
Vietnamese	19	0.08%
Chinese: Yue, Cantonese	18	0.07%
Tagalog	16	0.07%
Other (44 languages)	552	1.33%

SPECIAL PROGRAMS (September 2006)

<i>Program</i>	<i>Count</i>	<i>% of Total Enrollment</i>
Special Education	4199	17%
English as a Second Language/Bilingual Education	3566	14.5%

ACHIEVEMENT

ACT Scores

Year	MMSD	Wisconsin
1996-97	24.5	22.3
1997-98	24.5	22.3
1998-99	24.4	22.3
1999-00	24.2	22.2
2000-01	24.1	22.2
2001-02	24.4	22.1
2002-03	23.9	22.1
2003-04	24.2	22.2
2004-05	24.3	22.2
2005-06	24.2	22.2

Advanced Placement (AP) Exams

Year	MMSD		Wisconsin	
	% Taking Exams	% of Exams Passed	% Taking Exams	% of Exams Passed
1996-97	5.5	85.1	3.4	65.6
1997-98	6.5	86.7	3.8	67.2
1998-99	6.7	87.5	4.0	67.5
1999-00	7.3	87.4	4.5	67.9
2000-01	7.4	81.3	4.8	65.0
2001-02	7.5	86.0	5.2	69.5
2002-03	7.7	85.1	5.7	67.9
2003-04	9.4	83.7	6.9	69.0
2004-05	7.8	85.3	6.4	67.4
2005-06	N/A	N/A	N/A	N/A

National Academic Awards

Year	National Merit Semifinalists	National Achievement Scholars	Hispanic Scholars	Total Awards per Year
1996-97	48	2		50
1997-98	38			38
1998-99	54	4		58
1999-00	47	2	5	54
2000-01	56	2	1	59
2001-02	58	4		62
2002-03	57	2		59
2003-04	67	3		70
2004-05	69	1		70
2005-06	60	3	3	66

Wisconsin Knowledge and Concepts Exams (WKCE) - Percent Proficient & Advanced, All Students

Grade	Subject	Madison			Wisconsin		
		2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
Grade 4	Reading	78	78	75	81	81	81
	Language Arts	73	75	71	78	78	78
	Mathematics	68	69	67	73	71	72
	Science	73	73	68	80	78	77
	Social Studies	83	86	85	90	91	91
Grade 8	Reading	75	81	81	79	84	83
	Language Arts	67	64	64	67	64	65
	Mathematics	60	71	71	65	72	73
	Science	64	67	72	69	73	73
	Social Studies	79	78	79	84	83	83
Grade 10	Reading	66	67	68	69	74	74
	Language Arts	63	64	64	67	69	70
	Mathematics	66	64	65	69	71	70
	Science	64	65	60	70	70	70
	Social Studies	66	69	64	72	73	74

GRADUATION RATES

1994-95	79%
1995-96	83%
1996-97	81%
1997-98	82%
1998-99	81%
1999-00	87%
2000-01	88%
2001-02	89%
2002-03	92%
2003-04	90%
2004-05	94%
2005-06	N/A

POST-GRADUATION PLANS

Year	% 4-Year College	% Voc/Tech College	% Employment	% Military	% Job Training	% Misc
1996-97	61.6	13.9	4.0	0.7	1.7	18.2
1997-98	50.2	19.0	3.9	0.9	0.0	26.0
1998-99	50.4	17.2	3.0	1.3	0.3	27.9
1999-00	49.6	16.5	5.1	1.5	0.8	26.5
2000-01	53.4	22.1	3.9	1.3	0.7	18.7
2001-02	52.2	20.4	5.7	2.6	0.6	18.6
2002-03	45.7	17.5	2.4	1.8	0.6	32.0
2003-04	50.9	18.6	3.1	1.1	0.3	25.9
2004-05	59.3	20.3	3.3	1.0	0.4	15.7
2005-06	N/A	N/A	N/A	N/A	N/A	N/A

N/A: Not available at the time of publication